

VAND 2020-2021 Approved Budget

Revenue		FY 20/21 Proposed
3001-10	Academy Rebate	\$50,000.00
3001-11	Dividends	\$80.00
3002-10	Annual Educational Conference	\$55,000.00
3003-10	Mailing labels (list)	\$110.00
3004-10	Miscellaneous (FNCE reception, etc)	\$0.00
3006-10	Job bank	\$500.00
3008-10	Drawdown on reserves	\$74,089.00
3008-12	Carolyn Reiver Entrepreneurial Award	\$500.00
3008-13	DHCC Donation fund drawdown	\$0.00
3009-10	CPE	\$1,000.00
3011-10	Donations	\$0.00
3012-10	Legislative Day Registrations	\$1,000.00
3107-70	Educational Showcase	\$500.00
Total Revenue		\$182,779.00
Expenses		
Executive Board		
4001-10	President - Administrative	\$200.00
4001-20	President - FNCE	\$2,000.00
4001-25	President-FNCE Gala	\$150.00
4001-30	President - Annual Meeting	\$800.00
4001-40	President - Advocacy Summit	\$600.00
4002-10	President-Elect - Advocacy Summit	\$600.00
4002-30	President-Elect - FNCE	\$2,000.00
4002-50	President-Elect Affiliate Training	\$1,000.00
4002-40	President-Elect - Annual Conference	\$800.00
4003-10	Treasurer Admin	\$150.00
4003-20	Treasurer - Annual Conference	\$800.00
4005-10	Delegate FNCE HOD	\$2,000.00
4008-10	President - Leadership	\$1,500.00
4009-10	Strategic Plan	\$0.00
Subtotal		\$12,600.00
Administrative Division		
4103-10	Finance Committee	\$300.00
4109-10	VAND BOD Leadership Meeting/Retreat	\$6,500.00
4109-20	Board of Directors Meetings (old 4501-10)	\$4,000.00
Subtotal		\$10,800.00
Member Services Division		
4201-20	Professional Education Chair	\$1,500.00
4208-10	VAND Graduate Scholarship	\$1,000.00
4209-10	Margaret MacDonald Scholarship	\$1,000.00

4210-10	Joan D Harrell Memorial Professional Dev Award	\$500.00
4211-10	Carolyn Reiver Entrepreneurial Award	\$500.00
4212-10	Friend of VAND Award	\$100.00
4213-10	EDL Award	\$60.00
4214-10	RYDY Award	\$60.00
4215-10	RDTY Award	\$60.00
4216-10	Outstanding Dietitian of the Year	\$125.00
4217-10	Outstanding Dietetic Intern of the Year	\$60.00
4218-10	New Member Committee	\$100.00
4227-10	VAND Annual Educational Conference	\$40,000.00
4218-30	FNCE reception	\$1,000.00
4228-10	Lounds Memorial Lecture	\$1,000.00
4229-10	Public Relations/VAND PR Materials	\$500.00
Subtotal		\$47,565.00
Public Policy Division		
4301-10	Administrative	\$100.00
4301-20	State Policy Rep to PP training workshops	\$600.00
4301-30	PP training workshops	\$600.00
4302-45	SRS or Rep to PP training workshops (Advocacy Summit)	\$600.00
4302-50	PPC or Rep to PP training workshops (Advocacy Summit)	\$600.00
4302-53	PP Rep to Quarterly PP workshops	\$1,000.00
4302-55	PPC or Rep o District Membership Meetings	\$400.00
4302-65	DLR or Rep to PP training workshops	\$750.00
4302-70	Alliances Support/Legislative Priority Issues	\$500.00
4303-10	Legislative Consultant	\$21,600.00
4304-10	General Assembly Legislative Day	\$3,100.00
4307-50	Childhood Obesity Legislative Priority Issue	\$1,000.00
4308-10	SPR to Annual Meeting	\$800.00
4808-10	ANDPAC Board donation	\$150.00
4808-15	VAND PAC donation	\$0.00
4808-20	Public Policy Rep to FNCE	\$2,000.00
4808-30	Outcomes Committee	\$1,500.00
Subtotal		\$35,300.00
VAND Administration		
4503-10	Audit/Tax Prep/Report	\$3,500.00
4504-10	Incorporation Tax/Legal Agent	\$125.00
4505-10	Annual Insurance through AND	\$1,100.00
4506-10	Executive Director Salary	\$30,600.00
4506-20	Ex Director Operating Expense	\$600.00
4506-30	Ex Director Phone	\$600.00
4506-40	Ex Director Equipment & Maintenance	\$500.00
4506-45	PO Box Annual Fee	\$135.00
4506-50	Ex Director FNCE	\$2,000.00
4506-55	Ex Director Annual Conference	\$1,000.00

4506-58	Ex Director AND Membership	\$234.00
4506-60	Website Host Fee/Go Daddy	\$200.00
4506-65	Website-NinjaForms Annual Fee	\$25.00
4506-70	Internet Domain Name Registration	\$60.00
4506-75	MS Office 365 Annual Subscription	\$70.00
4506-80	Webex Annual Subscription	\$600.00
4506-85	iContact	\$450.00
4506-90	Event Management System	\$6,000.00
4506-95	Quickbooks Online Subscription	\$240.00
4508-10	President's Gift	\$200.00
4511-10	Donations	\$0.00
4511-20	ANDF Board Donation - FNCE Silent Auction	\$250.00
4512-10	District Grants	\$1,000.00
4513-10	Blue Ridge District Rebate	\$800.00
4514-10	Northern District Rebate	\$800.00
4515-10	Richmond District Rebate	\$400.00
4516-10	Southwest District Rebate	\$400.00
4517-10	Tidewater District Rebate	\$400.00
4518-20	VAND Website Maintenance & Redesign	\$21,800.00
4518-25	Accredited Provider Fees	\$300.00
4519-10	Miscellaneous Expenses	\$100.00
4519-20	Annual Educational Conference Venue Deposit	\$0.00
4521-10	50 Year Members	\$100.00
4600-10	Wells Fargo Bank Fees/Credit Card	\$125.00
4600-20	PayPal Fees	\$1,000.00
4601-10	AND Member Credit Card Fees	\$800.00
Subtotal		\$76,514.00
Total Expenses		\$182,779.00
Difference		\$0.00